HB 77 (FY11) House

Section 12: Administrative Services, Department of

Payments to Georgia Aviation Authority

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	\$5,728,588	\$5,728,588	\$5,728,588	\$5,728,588
State General Funds	\$5,728,588	\$5,728,588	\$5,728,588	\$5,728,588
TOTAL PUBLIC FUNDS	\$5,728,588	\$5,728,588	\$5,728,588	\$5,728,588

37.1	Increase funds to reallocate expenses for Georgia E	Interprise Technolo	ogy Services (C	GETS).	
State G	General Funds	\$49,558	\$49,558	\$49,558	\$49,558
37.2	Reduce funds for personnel.				
State G	General Funds	(\$244,275)	(\$244,275)	(\$244,275)	(\$244,275)
37.3	Reduce funds for operations.				
State G	General Funds	(\$223,144)	(\$223,144)	(\$223,144)	(\$223,144)
37.4 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.					
State G	General Funds		\$27,819	\$27,819	\$27,819
37.5	Reduce funds by replacing state funds with other fun	nds for operations.			

37.100 Payments to Georgia Aviation Authority Appropriation (HB 77)

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	\$5,310,727	\$4,138,546	\$4,638,546	\$4,638,546
State General Funds	\$5,310,727	\$4,138,546	\$4,638,546	\$4,638,546
TOTAL PUBLIC FUNDS	\$5,310,727	\$4,138,546	\$4,638,546	\$4,638,546

Section 16: Community Affairs, Department of

Building Construction

State General Funds

Continuation Budget

(\$1,200,000)

(\$700,000)

(\$700,000)

\$3,868

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$218,821	\$218,821	\$218,821	\$218,821
State General Funds	\$218,821	\$218,821	\$218,821	\$218,821
TOTAL AGENCY FUNDS	\$239,704	\$239,704	\$239,704	\$239,704
Sales and Services	\$239,704	\$239,704	\$239,704	\$239,704
Inspection of Industrialized Building Fees per OCGA8-2-112	\$239,704	\$239,704	\$239,704	\$239,704
TOTAL PUBLIC FUNDS	\$458,525	\$458,525	\$458,525	\$458,525

64.1 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds \$3,868

Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds (\$1,556)

64.100 Building Construction

Appropriation (HB 77)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes,

ing inspectors a	na banacis on Ge	orgius constructi	ion coucs.
8,821	5222,689	\$221,133	\$221,133
8,821	5222,689	\$221,133	\$221,133
39,704	5239,704	\$239,704	\$239,704
39,704	5239,704	\$239,704	\$239,704
39,704	5239,704	\$239,704	\$239,704
58,525	5462,393	\$460,837	\$460,837
	18,821 \$\\ 18,821 \$\\ 18,821 \$\\ 39,704 \$\\ 39,704 \$\\ 39,704 \$\\ 39,704 \$\\ 31,704 \$\\	18,821 \$222,689 18,821 \$222,689 18,821 \$222,689 18,821 \$239,704 18,822 \$239,704 18,822 \$239,704 18,822 \$239,704 18,822 \$239,704 18,822 \$239,704 18,822 \$239,704 18,822 \$239,704 18,822 \$239,704	18,821 \$222,689 \$221,133 39,704 \$239,704 \$239,704 39,704 \$239,704 \$239,704 39,704 \$239,704 \$239,704 39,704 \$239,704 \$239,704

Coordinated Planning

Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$4,471,871	\$4,471,871	\$4,471,871	\$4,471,871
State General Funds	\$4,471,871	\$4,471,871	\$4,471,871	\$4,471,871

HB 77 (FY11)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$69,038	\$69,038	\$69,038	\$69,038
Targeted Watershed Grants CFDA66.439	\$69,038	\$69,038	\$69,038	\$69,038
TOTAL AGENCY FUNDS	\$192,015	\$192,015	\$192,015	\$192,015
Sales and Services	\$192,015	\$192,015	\$192,015	\$192,015
Bond Allocation Program per OCGA36-82-183	\$192,015	\$192,015	\$192,015	\$192,015
TOTAL PUBLIC FUNDS	\$4,732,924	\$4,732,924	\$4,732,924	\$4,732,924
65.1 Reduce funds for the 12 Regional Commiss	ions.			
State General Funds	(\$171,786)	(\$171,786)	(\$171,786)	(\$171,786)
65.2 Increase funds to reflect an adjustment in t	he employer share of the S	tate Health Be	nefit Plan.	
State General Funds		\$20,327	\$20,327	\$20,327
65.3 Reduce funds for operations.				
State General Funds		(\$15,000)	(\$15,000)	(\$15,000)
65.4 Reduce funds to reallocate expenses for Ge	orgia Enterprise Technolo	ogy Services (G	GETS).	
State General Funds			(\$16,399)	(\$16,399)
65.100 Coordinated Planning	Aı	ppropriation	n (HB 77)	
The purpose of this appropriation is to ensure that county an				Act of 1989 by
establishing standards and procedures for comprehensive pla				
assistance to local governments in completing comprehensiv				
System (GIS) services, online planning tools, and resource te	ams, and funding the regional p	olanning efforts of	^F Regional Commis	sions; and to
provide annexation reports from Georgia cities to the U.S. C				
TOTAL STATE FUNDS	\$4,300,085	\$4,305,412	\$4,289,013	\$4,289,013
State General Funds	\$4,300,085	\$4,305,412	\$4,289,013	\$4,289,013
TOTAL FEDERAL FUNDS	\$69,038	\$69,038	\$69,038	\$69,038
Targeted Watershed Grants CFDA66.439	\$69,038	\$69,038	\$69,038	\$69,038

Targeted Watershed Grants CFDA66.439	\$69,038	\$69,038	\$69,038	\$69,038	
TOTAL AGENCY FUNDS	\$192,015	\$192,015	\$192,015	\$192,015	
Sales and Services	\$192,015	\$192,015	\$192,015	\$192,015	
Bond Allocation Program per OCGA36-82-183	\$192,015	\$192,015	\$192,015	\$192,015	
TOTAL PUBLIC FUNDS	\$4,561,138	\$4,566,465	\$4,550,066	\$4,550,066	
Departmental Administration Continuation Budget					
The purpose of this appropriation is to provide administrative support for all programs of the department.					

Departmental Administration Continuation Dudget					
The purpose of this appropriation is to provide administrative support for	or all programs of th	e department.			
TOTAL STATE FUNDS	\$1,259,529	\$1,259,529	\$1,259,529	\$1,259,529	
State General Funds	\$1,259,529	\$1,259,529	\$1,259,529	\$1,259,529	
TOTAL FEDERAL FUNDS	\$1,773,802	\$1,773,802	\$1,773,802	\$1,773,802	
AmeriCorps CFDA94.006	\$41,546	\$41,546	\$41,546	\$41,546	
CDBG/State's Program CFDA14.228	\$249,272	\$249,272	\$249,272	\$249,272	
Home Investment Partnerships CFDA14.239	\$290,816	\$290,816	\$290,816	\$290,816	
Section 8 Housing Choice Vouchers CFDA14.871	\$1,192,168	\$1,192,168	\$1,192,168	\$1,192,168	
TOTAL AGENCY FUNDS	\$2,109,845	\$2,109,845	\$2,109,845	\$2,109,845	
Reserved Fund Balances	\$83,091	\$83,091	\$83,091	\$83,091	
Transfers from State Housing Trust Fund	\$83,091	\$83,091	\$83,091	\$83,091	
Intergovernmental Transfers	\$1,445,366	\$1,445,366	\$1,445,366	\$1,445,366	
Authority/Local Government Payments to State Agencies	\$83,091	\$83,091	\$83,091	\$83,091	
GHFA Management and Participation Fees	\$1,362,275	\$1,362,275	\$1,362,275	\$1,362,275	
Sales and Services	\$581,388	\$581,388	\$581,388	\$581,388	
Bond Allocation Program per OCGA36-82-183	\$539,842	\$539,842	\$539,842	\$539,842	
Inspection of Industrialized Building Fees per OCGA8-2-112	\$41,546	\$41,546	\$41,546	\$41,546	
TOTAL PUBLIC FUNDS	\$5,143,176	\$5,143,176	\$5,143,176	\$5,143,176	

66.1 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).					
State Ge	eneral Funds	(\$118,736)	(\$118,736)	(\$58,624)	(\$58,624)
66.2 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.					
State Ge	eneral Funds		\$23,173	\$23,173	\$23,173

66.100 Departmental Administration	Appropriation (HB 77)				
The purpose of this appropriation is to provide administrative support for all programs of the department.					
TOTAL STATE FUNDS	\$1,140,793	\$1,163,966	\$1,224,078	\$1,224,078	
State General Funds	\$1,140,793	\$1,163,966	\$1,224,078	\$1,224,078	
TOTAL FEDERAL FUNDS	\$1,773,802	\$1,773,802	\$1,773,802	\$1,773,802	
AmeriCorps CFDA94.006	\$41,546	\$41,546	\$41,546	\$41,546	
CDBG/State's Program CFDA14.228	\$249,272	\$249,272	\$249,272	\$249,272	
Home Investment Partnerships CFDA14.239	\$290,816	\$290,816	\$290,816	\$290,816	
Section 8 Housing Choice Vouchers CFDA14.871	\$1,192,168	\$1,192,168	\$1,192,168	\$1,192,168	
TOTAL AGENCY FUNDS	\$2,109,845	\$2,109,845	\$2,109,845	\$2,109,845	
Reserved Fund Balances	\$83,091	\$83,091	\$83,091	\$83,091	
Transfers from State Housing Trust Fund	\$83,091	\$83,091	\$83,091	\$83,091	
Intergovernmental Transfers	\$1,445,366	\$1,445,366	\$1,445,366	\$1,445,366	

HB 77 (FY11)	Governor	House	Senate	CC
Authority/Local Government Payments to State Agencies	\$83,091	\$83,091	\$83,091	\$83,091
GHFA Management and Participation Fees	\$1,362,275	\$1,362,275	\$1,362,275	\$1,362,275
Sales and Services	\$581,388	\$581,388	\$581,388	\$581,388
Bond Allocation Program per OCGA36-82-183	\$539,842	\$539,842	\$539,842	\$539,842
Inspection of Industrialized Building Fees per OCGA8-2-112	\$41,546	\$41,546	\$41,546	\$41,546
TOTAL PUBLIC FUNDS	\$5,024,440	\$5,047,613	\$5,107,725	\$5,107,725

Federal Community and Economic Development Programs Cont

Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,639,431	\$1,639,431	\$1,639,431	\$1,639,431
State General Funds	\$1,639,431	\$1,639,431	\$1,639,431	\$1,639,431
TOTAL FEDERAL FUNDS	\$45,205,628	\$45,205,628	\$45,205,628	\$45,205,628
AmeriCorps CFDA94.006	\$4,384,924	\$4,384,924	\$4,384,924	\$4,384,924
Appalachian Regional Commission CFDA23.011	\$122,800	\$122,800	\$122,800	\$122,800
CDBG/State's Program CFDA14.228	\$40,697,904	\$40,697,904	\$40,697,904	\$40,697,904
TOTAL AGENCY FUNDS	\$309,587	\$309,587	\$309,587	\$309,587
Intergovernmental Transfers	\$243,318	\$243,318	\$243,318	\$243,318
Authority/Local Government Payments to State Agencies	\$243,318	\$243,318	\$243,318	\$243,318
Sales and Services	\$66,269	\$66,269	\$66,269	\$66,269
Bond Allocation Program per OCGA36-82-183	\$66,269	\$66,269	\$66,269	\$66,269
TOTAL PUBLIC FUNDS	\$47,154,646	\$47,154,646	\$47,154,646	\$47,154,646

68.1 *Reduce funds for operations.*

State General Funds (\$38,281) (\$78,281) (\$78,281)

Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds \$15,876

68.3 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds

68.100 Federal Community and Economic Development Programs Appropriation (HB 77)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,601,150	\$1,577,026	\$1,570,157	\$1,570,157
State General Funds	\$1,601,150	\$1,577,026	\$1,570,157	\$1,570,157
TOTAL FEDERAL FUNDS	\$45,205,628	\$45,205,628	\$45,205,628	\$45,205,628
AmeriCorps CFDA94.006	\$4,384,924	\$4,384,924	\$4,384,924	\$4,384,924
Appalachian Regional Commission CFDA23.011	\$122,800	\$122,800	\$122,800	\$122,800
CDBG/State's Program CFDA14.228	\$40,697,904	\$40,697,904	\$40,697,904	\$40,697,904
TOTAL AGENCY FUNDS	\$309,587	\$309,587	\$309,587	\$309,587
Intergovernmental Transfers	\$243,318	\$243,318	\$243,318	\$243,318
Authority/Local Government Payments to State Agencies	\$243,318	\$243,318	\$243,318	\$243,318
Sales and Services	\$66,269	\$66,269	\$66,269	\$66,269
Bond Allocation Program per OCGA36-82-183	\$66,269	\$66,269	\$66,269	\$66,269
TOTAL PUBLIC FUNDS	\$47,116,365	\$47,092,241	\$47,085,372	\$47,085,372

Homeownership Programs

Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$794,163	\$794,163	\$794,163	\$794,163
Home Investment Partnerships CFDA14.239	\$794,163	\$794,163	\$794,163	\$794,163
TOTAL AGENCY FUNDS	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
Intergovernmental Transfers	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
GHFA Management and Participation Fees	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
TOTAL PUBLIC FUNDS	\$4,631,991	\$4,631,991	\$4,631,991	\$4,631,991

69.100 Homeownership Programs

Appropriation (HB 77)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

\$15,876

(\$6,869)

HB 77 (FY11)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$794,163	\$794,163	\$794,163	\$794,163
Home Investment Partnerships CFDA14.239	\$794,163	\$794,163	\$794,163	\$794,163
TOTAL AGENCY FUNDS	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
Intergovernmental Transfers	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
GHFA Management and Participation Fees	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
TOTAL PUBLIC FUNDS	\$4,631,991	\$4,631,991	\$4,631,991	\$4,631,991

Regional Services

Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,080,551	\$1,080,551	\$1,080,551	\$1,080,551
State General Funds	\$1,080,551	\$1,080,551	\$1,080,551	\$1,080,551
TOTAL FEDERAL FUNDS	\$105,625	\$105,625	\$105,625	\$105,625
Appalachian Regional Development CFDA23.001	\$105,625	\$105,625	\$105,625	\$105,625
TOTAL AGENCY FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Intergovernmental Transfers	\$175,000	\$175,000	\$175,000	\$175,000
Authority/Local Government Payments to State Agencies	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$1,361,176	\$1,361,176	\$1,361,176	\$1,361,176

71.1 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$18,255	\$18,255	\$18,255
71.2 Reduce fur	ds for operations.			
State General Funds		(\$16,738)	(\$16,738)	(\$16,738)
71.3 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds			(\$20,136)	(\$20,136)

71.100 Regional Services

Appropriation (HB 77)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,080,551	\$1,082,068	\$1,061,932	\$1,061,932
State General Funds	\$1,080,551	\$1,082,068	\$1,061,932	\$1,061,932
TOTAL FEDERAL FUNDS	\$105,625	\$105,625	\$105,625	\$105,625
Appalachian Regional Development CFDA23.001	\$105,625	\$105,625	\$105,625	\$105,625
TOTAL AGENCY FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Intergovernmental Transfers	\$175,000	\$175,000	\$175,000	\$175,000
Authority/Local Government Payments to State Agencies	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$1,361,176	\$1,362,693	\$1,342,557	\$1,342,557

Rental Housing Programs

Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	\$2,621,738	\$2,621,738	\$2,621,738	\$2,621,738
State General Funds	\$2,621,738	\$2,621,738	\$2,621,738	\$2,621,738
TOTAL FEDERAL FUNDS	\$118,208,730	\$118,208,730	\$118,208,730	\$118,208,730
Home Investment Partnerships CFDA14.239	\$1,895,182	\$1,895,182	\$1,895,182	\$1,895,182
Section 8 Housing Choice Vouchers CFDA14.871	\$116,313,548	\$116,313,548	\$116,313,548	\$116,313,548
TOTAL AGENCY FUNDS	\$3,067,096	\$3,067,096	\$3,067,096	\$3,067,096
Intergovernmental Transfers	\$3,067,096	\$3,067,096	\$3,067,096	\$3,067,096
Authority/Local Government Payments to State Agencies	\$2,701,176	\$2,701,176	\$2,701,176	\$2,701,176
GHFA Management and Participation Fees	\$365,920	\$365,920	\$365,920	\$365,920
TOTAL PUBLIC FUNDS	\$123,897,564	\$123,897,564	\$123,897,564	\$123,897,564

72.1 Eliminate funds for the down payment assistance loans and use existing funds to meet federal match requirement.

State General Funds (\$2,621,738) (\$2,621,738) (\$2,621,738)

72.100 Rental Housing Programs

Appropriation (HB 77)

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

HB 77 (FY11)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$118,208,730	\$118,208,730	\$118,208,730	\$118,208,730
Home Investment Partnerships CFDA14.239	\$1,895,182	\$1,895,182	\$1,895,182	\$1,895,182
Section 8 Housing Choice Vouchers CFDA14.871	\$116,313,548	\$116,313,548	\$116,313,548	\$116,313,548
TOTAL AGENCY FUNDS	\$3,067,096	\$3,067,096	\$3,067,096	\$3,067,096
Intergovernmental Transfers	\$3,067,096	\$3,067,096	\$3,067,096	\$3,067,096
Authority/Local Government Payments to State Agencies	\$2,701,176	\$2,701,176	\$2,701,176	\$2,701,176
GHFA Management and Participation Fees	\$365,920	\$365,920	\$365,920	\$365,920
TOTAL PUBLIC FUNDS	\$121,275,826	\$121,275,826	\$121,275,826	\$121,275,826

Research and Surveys

Continuation Budget

\$6,425

(\$2,226)

¢2 107 002

(\$2,226)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$374,162 \$374,162 \$374,162	\$374,162 \$374,162 \$374,162	\$374,162 \$374,162 \$374,162	\$374,162 \$374,162 \$374,162
73.1 Reduce funds for operations.				
State General Funds	(\$16,691)	(\$16,691)	(\$16,691)	(\$16,691)

Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. State General Funds \$6,425

Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

73.100 Research and Surveys **Appropriation (HB 77)**

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$357,471	\$363,896	\$361,670	\$361,670
State General Funds	\$357,471	\$363,896	\$361,670	\$361,670
TOTAL PUBLIC FUNDS	\$357,471	\$363,896	\$361,670	\$361,670

Special Housing Initiatives

73.2

State General Funds

Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$3,107,892	\$3,107,892	\$3,107,892	\$3,107,892
State General Funds	\$3,107,892	\$3,107,892	\$3,107,892	\$3,107,892
TOTAL FEDERAL FUNDS	\$1,254,596	\$1,254,596	\$1,254,596	\$1,254,596
Emergency Shelter Grants CFDA14.231	\$109,014	\$109,014	\$109,014	\$109,014
Home Investment Partnerships CFDA14.239	\$806,952	\$806,952	\$806,952	\$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	\$48,630	\$48,630	\$48,630	\$48,630
Shelter Plus Care CFDA14.238	\$290,000	\$290,000	\$290,000	\$290,000
TOTAL AGENCY FUNDS	\$1,107,466	\$1,107,466	\$1,107,466	\$1,107,466
Reserved Fund Balances	\$255,979	\$255,979	\$255,979	\$255,979
Transfers from State Housing Trust Fund	\$255,979	\$255,979	\$255,979	\$255,979
Intergovernmental Transfers	\$851,487	\$851,487	\$851,487	\$851,487
Authority/Local Government Payments to State Agencies	\$56,178	\$56,178	\$56,178	\$56,178
GHFA Management and Participation Fees	\$795,309	\$795,309	\$795,309	\$795,309
TOTAL PUBLIC FUNDS	\$5,469,954	\$5,469,954	\$5,469,954	\$5,469,954

Eliminate one-time funds for the Columbus House of Mercy provided in HB948 (2010 Session).

State General Funds (\$75,000) (\$75,000) (\$75,000) (\$75,000)

74.100 Special Housing Initiatives

Appropriation (HB 77)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

IOTAL STATE FUNDS	\$3,032,892	\$3,032,892	\$3,032,892	\$3,032,892
State General Funds	\$3,032,892	\$3,032,892	\$3,032,892	\$3,032,892
TOTAL FEDERAL FUNDS	\$1,254,596	\$1,254,596	\$1,254,596	\$1,254,596
Emergency Shelter Grants CFDA14.231	\$109,014	\$109,014	\$109,014	\$109,014
Home Investment Partnerships CFDA14.239	\$806,952	\$806,952	\$806,952	\$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	\$48,630	\$48,630	\$48,630	\$48,630
Shelter Plus Care CFDA14.238	\$290,000	\$290,000	\$290,000	\$290,000
TOTAL AGENCY FUNDS	\$1,107,466	\$1,107,466	\$1,107,466	\$1,107,466
Reserved Fund Balances	\$255,979	\$255,979	\$255,979	\$255,979
Transfers from State Housing Trust Fund	\$255,979	\$255,979	\$255,979	\$255,979
Intergovernmental Transfers	\$851,487	\$851,487	\$851,487	\$851,487
Authority/Local Government Payments to State Agencies	\$56,178	\$56,178	\$56,178	\$56,178

HB 77 (FY11)	Governor	House	Senate	CC
GHFA Management and Participation Fees OTAL PUBLIC FUNDS	\$795,309 \$5,394,954	\$795,309 \$5,394,954	\$795,309 \$5,394,954	\$795,309 \$5,394,954
State Community Development Programs		tinuation B		
The purpose of this appropriation is to assist Georgia cities, small towns, areas and to champion new development opportunities for rural Georgia.		ls in the developm	ent of their core co	mmercial
FOTAL STATE FUNDS	\$854,677	\$854,677	\$854,677	\$854,677
State General Funds	\$854,677	\$854,677	\$854,677	\$854,677
TOTAL FEDERAL FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Corporation for National & Community Services CFDA94.003 FOTAL AGENCY FUNDS	\$5,000 \$320,793	\$5,000 \$320,793	\$5,000 \$320,793	\$5,000 \$320,793
Intergovernmental Transfers	\$121,153	\$121,153	\$121,153	\$121,153
Authority/Local Government Payments to State Agencies	\$121,153	\$121,153	\$121,153	\$121,153
Sales and Services Bond Allocation Program per OCGA36-82-183	\$199,640 \$199,640	\$199,640 \$199,640	\$199,640 \$199,640	\$199,640 \$199,640
FOTAL PUBLIC FUNDS	\$1,180,470	\$1,180,470	\$1,180,470	\$1,180,470
75.1 Reduce funds for personnel. (H and CC:Reduce funds	* · · · · · · · · · · · · · · · · · · ·)(S:Reduce fun	ds for operation	es and
redistribute additional reduction among other program		(\$20,000)	(\$20,000)	(¢20,000)
State General Funds	(\$91,738)	(\$20,000)	(\$20,000)	(\$20,000)
75.2 Increase funds to reflect an adjustment in the employe	er share of the S		· ·	¢12.026
State General Funds	· 77. 1. 1.	\$13,026	\$13,026	\$13,026
75.3 Reduce funds to reallocate expenses for Georgia Ente State General Funds	erprise Technolo	ogy Services (C	(\$10,337)	(\$10,337)
	Δ.			(+ - = ,, = - ,
75.100 State Community Development Programs <i>The purpose of this appropriation is to assist Georgia cities, small towns,</i>		ppropriation	` '	mmercial
areas and to champion new development opportunities for rural Georgia.	0	is in the developm	ieni oj ineli core co	mmereiai
TOTAL STATE FUNDS	\$762,939	\$847,703	\$837,366	\$837,366
State General Funds TOTAL FEDERAL FUNDS	\$762,939 \$5,000	\$847,703 \$5,000	\$837,366 \$5,000	\$837,366 \$5,000
Corporation for National & Community Services CFDA94.003	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL AGENCY FUNDS	\$320,793	\$320,793	\$320,793	\$320,793
Intergovernmental Transfers Authority/Local Government Payments to State Agencies	\$121,153 \$121,153	\$121,153 \$121,153	\$121,153 \$121,153	\$121,153 \$121,153
Sales and Services	\$199,640	\$199,640	\$199,640	\$199,640
Bond Allocation Program per OCGA36-82-183	\$199,640	\$199,640	\$199,640	\$199,640
TOTAL PUBLIC FUNDS	\$1,088,732	\$1,173,496	\$1,163,159	\$1,163,159
State Economic Development Program	C	tinuation B	udget	
State Economic Development i rogram	Con	unuanon D	- age	
The purpose of this appropriation is to provide grants and loans to local g			_	estment in
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation.	governments and b	ousinesses and to l	leverage private inv	
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS	sovernments and b	\$6,560,084	leverage private inv \$6,560,084	\$6,560,084
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$6,560,084 \$6,560,084 \$13,587	\$6,560,084 \$6,560,084 \$13,587	\$6,560,084 \$6,560,084 \$13,587	\$6,560,084 \$6,560,084 \$13,587
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228	\$6,560,084 \$6,560,084 \$13,587 \$13,587	\$6,560,084 \$6,560,084 \$13,587 \$13,587	\$6,560,084 \$6,560,084 \$13,587 \$13,587	\$6,560,084 \$6,560,084 \$13,587 \$13,587
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228	\$6,560,084 \$6,560,084 \$13,587 \$13,587	\$6,560,084 \$6,560,084 \$13,587 \$13,587	\$6,560,084 \$6,560,084 \$13,587 \$13,587	\$6,560,084
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS 76.1 Reduce funds for Regional Economic Business Assista	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS 76.1 Reduce funds for Regional Economic Business Assista	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ************************************	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS 76.1 Reduce funds for Regional Economic Business Assista	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ************************************	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 **ants. (\$256,692)	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692)	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS 76.1 Reduce funds for Regional Economic Business Assistate General Funds 76.2 Increase funds to reflect an adjustment in the employe	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ************************************	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS 76.1 Reduce funds for Regional Economic Business Assistate State General Funds 76.2 Increase funds to reflect an adjustment in the employee State General Funds	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ance (REBA) gr (\$256,692) er share of the S	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ***Contact of the contact of the co	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) **nefit Plan. \$1,006	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS 76.1 Reduce funds for Regional Economic Business Assistate General Funds 76.2 Increase funds to reflect an adjustment in the employe State General Funds 76.3 Reduce funds to reallocate expenses for Georgia Ente	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ance (REBA) gr (\$256,692) er share of the S	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ***Contact of the contact of the co	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) **nefit Plan. \$1,006	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS 76.1 Reduce funds for Regional Economic Business Assistate State General Funds 76.2 Increase funds to reflect an adjustment in the employe State General Funds 76.3 Reduce funds to reallocate expenses for Georgia Ente State General Funds 76.100 State Economic Development Program	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ance (REBA) gr (\$256,692) er share of the S	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 **Contact Health Beta	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) **nefit Plan. \$1,006 GETS). (\$2,590)	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) \$1,006
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS 76.1 Reduce funds for Regional Economic Business Assistants State General Funds 76.2 Increase funds to reflect an adjustment in the employee State General Funds 76.3 Reduce funds to reallocate expenses for Georgia Enter State General Funds 76.100 State Economic Development Program The purpose of this appropriation is to provide grants and loans to local general funds	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ance (REBA) gr (\$256,692) er share of the S	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 **Contact Health Beta	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) **nefit Plan. \$1,006 GETS). (\$2,590)	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) \$1,006
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS 76.1 Reduce funds for Regional Economic Business Assista State General Funds 76.2 Increase funds to reflect an adjustment in the employe State General Funds 76.3 Reduce funds to reallocate expenses for Georgia Ente State General Funds 76.100 State Economic Development Program The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation.	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ance (REBA) gr (\$256,692) er share of the S	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 **Contact Health Beta	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) **nefit Plan. \$1,006 GETS). (\$2,590)	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) \$1,006
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS 76.1 Reduce funds for Regional Economic Business Assistates State General Funds 76.2 Increase funds to reflect an adjustment in the employees State General Funds 76.3 Reduce funds to reallocate expenses for Georgia Enteres State General Funds 76.100 State Economic Development Program The purpose of this appropriation is to provide grants and loans to local gooder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ser (\$256,692) For share of the Serprise Technology \$2,56,303,392 \$6,303,392 \$6,303,392	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 **Comparison of the second of	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) Enefit Plan. \$1,006 GETS). (\$2,590) In (HB 77) Everage private inv	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) \$1,006 (\$2,590) vestment in \$6,301,808 \$6,301,808
The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS CDBG/State's Program CFDA14.228 TOTAL AGENCY FUNDS Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS 76.1 Reduce funds for Regional Economic Business Assista State General Funds 76.2 Increase funds to reflect an adjustment in the employe State General Funds 76.3 Reduce funds to reallocate expenses for Georgia Ente State General Funds 76.100 State Economic Development Program The purpose of this appropriation is to provide grants and loans to local gorder to attract and promote economic development and job creation. TOTAL STATE FUNDS	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 ance (REBA) gr (\$256,692) er share of the Samuel of	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 **ants. (\$256,692) **State Health Be \$1,006 **ogy Services (Composition of the services of the s	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) mefit Plan. \$1,006 GETS). (\$2,590) In (HB 77) leverage private inv	\$6,560,084 \$6,560,084 \$13,587 \$13,587 \$154,681 \$154,681 \$154,681 \$6,728,352 (\$256,692) \$1,006 (\$2,590)

HB 77 (FY11)	Governor	House	Senate	CC
Intergovernmental Transfers Authority/Local Government Payments to State Agencies TOTAL PUBLIC FUNDS	\$154,681 \$154,681 \$6,471,660	\$154,681 \$154,681 \$6,472,666	\$154,681 \$154,681 \$6,470,076	\$154,681 \$154,681 \$6,470,076
Payments to Georgia Environmental Finance A				
The purpose of this appropriation is to provide funds for water, waste TOTAL STATE FUNDS			1 0	
State General Funds	\$286,358 \$286,358	\$286,358 \$286,358	\$286,358 \$286,358	\$286,358 \$286,358
TOTAL PUBLIC FUNDS	\$286,358	\$286,358	\$286,358	\$286,358
77.100 Payments to Georgia Environmental Fin	nance A	ppropriation	n (HB 77)	
Authority The purpose of this appropriation is to provide funds for water, waste				
TOTAL STATE FUNDS State General Funds	\$286,358 \$286,358	\$286,358 \$286,358	\$286,358 \$286,358	\$286,358 \$286,358
TOTAL PUBLIC FUNDS	\$286,358	\$286,358	\$286,358	\$286,358
Payments to OneGeorgia Authority The purpose of this appropriation is to provide funds for the OneGeorgia		tinuation Bu	ıdget	
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
79.1 Increase funds for rural economic development. (S	:Fund \$5,000,000	in FY2012)		
Tobacco Settlement Funds	\$19,806,053	\$10,000,000	\$4,000,000	\$10,000,000
79.100 Payments to OneGeorgia Authority		ppropriation	n (HB 77)	
The purpose of this appropriation is to provide funds for the OneGeor TOTAL STATE FUNDS	gia Authority. \$19,806,053	\$10,000,000	\$4,000,000	\$10,000,000
Tobacco Settlement Funds	\$19,806,053	\$10,000,000	\$4,000,000	\$10,000,000 \$10,000,000
Section 22: Economic Developmed Business Recruitment and Expansion The purpose of this appropriation is to recruit, retain, and expand business.	Con	tinuation Bu	ıdget	
managers, foreign and domestic marketing, and participation in Geor		ough a statewide	network of region	al project
TOTAL STATE FUNDS	\$8,215,850		network of region	al project
State General Funds TOTAL PUBLIC FUNDS		\$8,215,850	\$8,215,850	\$8,215,850
	\$8,215,850 \$8,215,850	\$8,215,850 \$8,215,850 \$8,215,850		
131.1 Increase funds to reallocate expenses for Georgia	\$8,215,850	\$8,215,850 \$8,215,850	\$8,215,850 \$8,215,850 \$8,215,850	\$8,215,850 \$8,215,850
State General Funds	\$8,215,850	\$8,215,850 \$8,215,850	\$8,215,850 \$8,215,850 \$8,215,850	\$8,215,850 \$8,215,850
State General Funds 131.2 Reduce funds for marketing.	\$8,215,850 Enterprise Techno \$339	\$8,215,850 \$8,215,850 slogy Services (4 \$339	\$8,215,850 \$8,215,850 \$8,215,850 GETS).	\$8,215,850 \$8,215,850 \$8,215,850 \$339
State General Funds	\$8,215,850 Enterprise Techno \$339 (\$547,325)	\$8,215,850 \$8,215,850 slogy Services (** \$339 (\$600,000)	\$8,215,850 \$8,215,850 \$8,215,850 \$8,215,850 GETS). \$339	\$8,215,850 \$8,215,850 \$8,215,850 \$339
State General Funds 131.2 Reduce funds for marketing. State General Funds	\$8,215,850 Enterprise Techno \$339 (\$547,325)	\$8,215,850 \$8,215,850 slogy Services (** \$339 (\$600,000)	\$8,215,850 \$8,215,850 \$8,215,850 \$8,215,850 GETS). \$339	\$8,215,850 \$8,215,850 \$8,215,850 \$339
State General Funds 131.2 Reduce funds for marketing. State General Funds 131.3 Increase funds to reflect an adjustment in the empl State General Funds 131.100 Business Recruitment and Expansion	\$8,215,850 Enterprise Technor \$339 (\$547,325) Toyer share of the S	\$8,215,850 \$8,215,850 slogy Services (\$339 (\$600,000) State Health Bet \$81,029	\$8,215,850 \$8,215,850 \$8,215,850 \$8,215,850 GETS). \$339 (\$600,000) mefit Plan. \$81,029	\$8,215,850 \$8,215,850 \$8,215,850 \$339 (\$600,000) \$81,029
State General Funds 131.2 Reduce funds for marketing. State General Funds 131.3 Increase funds to reflect an adjustment in the employant General Funds 131.100 Business Recruitment and Expansion The purpose of this appropriation is to recruit, retain, and expand bus	\$8,215,850 Enterprise Technor \$339 (\$547,325) Oyer share of the Spinesses in Georgia this	\$8,215,850 \$8,215,850 slogy Services (\$339 (\$600,000) State Health Bet \$81,029	\$8,215,850 \$8,215,850 \$8,215,850 \$8,215,850 GETS). \$339 (\$600,000) mefit Plan. \$81,029	\$8,215,850 \$8,215,850 \$8,215,850 \$339 (\$600,000) \$81,029
State General Funds 131.2 Reduce funds for marketing. State General Funds 131.3 Increase funds to reflect an adjustment in the employed State General Funds 131.100 Business Recruitment and Expansion The purpose of this appropriation is to recruit, retain, and expand businesses, foreign and domestic marketing, and participation in Geor TOTAL STATE FUNDS	\$8,215,850 Enterprise Technor \$339 (\$547,325) Toyer share of the States in Georgia the gia Allies. \$7,668,864	\$8,215,850 \$8,215,850 \$10gy Services (\$339 (\$600,000) State Health Bet \$81,029 (\$ppropriation rough a statewide \$7,697,218	\$8,215,850 \$8,215,850 \$8,215,850 \$339 (\$600,000) nefit Plan. \$81,029 n (HB 77) network of region. \$7,697,218	\$8,215,850 \$8,215,850 \$8,215,850 \$339 (\$600,000) \$81,029
State General Funds 131.2 Reduce funds for marketing. State General Funds 131.3 Increase funds to reflect an adjustment in the employed State General Funds 131.100 Business Recruitment and Expansion The purpose of this appropriation is to recruit, retain, and expand bus managers, foreign and domestic marketing, and participation in Geore	\$8,215,850 Enterprise Technor \$339 (\$547,325) Toyer share of the States of the Stat	\$8,215,850 \$8,215,850 slogy Services (*** \$339 (*\$600,000) State Health Bet \$81,029 sppropriation	\$8,215,850 \$8,215,850 \$8,215,850 \$339 (\$600,000) mefit Plan. \$81,029 m (HB 77) metwork of regions	\$8,215,850 \$8,215,850 \$8,215,850 \$339 (\$600,000) \$81,029
State General Funds 131.2 Reduce funds for marketing. State General Funds 131.3 Increase funds to reflect an adjustment in the employed State General Funds 131.100 Business Recruitment and Expansion The purpose of this appropriation is to recruit, retain, and expand business, foreign and domestic marketing, and participation in Geor TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Departmental Administration	\$8,215,850 Enterprise Technology \$339 (\$547,325) Toyer share of the State of the	\$8,215,850 \$8,215,850 \$10gy Services (\$339 (\$600,000) State Health Ben \$81,029 (\$7,697,218 \$7,697,218 \$7,697,218 \$7,697,218	\$8,215,850 \$8,215,850 \$8,215,850 \$8,215,850 (\$600,000) mefit Plan. \$81,029 (HB 77) metwork of region. \$7,697,218 \$7,697,218 \$7,697,218	\$8,215,850 \$8,215,850 \$8,215,850 \$339 (\$600,000) \$81,029 al project \$7,697,218 \$7,697,218 \$7,697,218
State General Funds 131.2 Reduce funds for marketing. State General Funds 131.3 Increase funds to reflect an adjustment in the empty State General Funds 131.100 Business Recruitment and Expansion The purpose of this appropriation is to recruit, retain, and expand bus managers, foreign and domestic marketing, and participation in Geor TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Departmental Administration The purpose of this appropriation is to influence, affect, and enhance companies to promote the state.	\$8,215,850 Enterprise Technors \$339 (\$547,325) Over share of the States in Georgia the gia Allies. \$7,668,864 \$7,668,864 \$7,668,864 Confeccion development	\$8,215,850 \$8,215,850 \$8,215,850 \$100000000000000000000000000000000000	\$8,215,850 \$8,215,850 \$8,215,850 \$8,215,850 (\$600,000) mefit Plan. \$81,029 (HB 77) metwork of regions \$7,697,218 \$7,697,218 \$7,697,218	\$8,215,850 \$8,215,850 \$8,215,850 \$339 (\$600,000) \$81,029 al project \$7,697,218 \$7,697,218 \$7,697,218
State General Funds 131.2 Reduce funds for marketing. State General Funds 131.3 Increase funds to reflect an adjustment in the employed State General Funds 131.100 Business Recruitment and Expansion The purpose of this appropriation is to recruit, retain, and expand business foreign and domestic marketing, and participation in Geor TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Departmental Administration The purpose of this appropriation is to influence, affect, and enhance companies to promote the state. TOTAL STATE FUNDS	\$8,215,850 Enterprise Technor \$339 (\$547,325) Over share of the Strinesses in Georgia the gia Allies. \$7,668,864 \$7,668,864 \$7,668,864 \$7,668,864 \$7,668,864	\$8,215,850 \$8,215,850 \$8,215,850 \$100000000000000000000000000000000000	\$8,215,850 \$8,215,850 \$8,215,850 \$8,215,850 (\$600,000) mefit Plan. \$81,029 (HB 77) metwork of regions \$7,697,218 \$7,697,218 \$7,697,218	\$8,215,850 \$8,215,850 \$8,215,850 \$3339 (\$600,000) \$81,029 al project \$7,697,218 \$7,697,218 \$7,697,218
State General Funds 131.2 Reduce funds for marketing. State General Funds 131.3 Increase funds to reflect an adjustment in the empty State General Funds 131.100 Business Recruitment and Expansion The purpose of this appropriation is to recruit, retain, and expand bus managers, foreign and domestic marketing, and participation in Geor TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Departmental Administration The purpose of this appropriation is to influence, affect, and enhance companies to promote the state.	\$8,215,850 Enterprise Technors \$339 (\$547,325) Over share of the States in Georgia the gia Allies. \$7,668,864 \$7,668,864 \$7,668,864 Confeccion development	\$8,215,850 \$8,215,850 \$8,215,850 \$100000000000000000000000000000000000	\$8,215,850 \$8,215,850 \$8,215,850 \$8,215,850 (\$600,000) mefit Plan. \$81,029 (HB 77) metwork of regions \$7,697,218 \$7,697,218 \$7,697,218	\$8,215,850 \$8,215,850 \$8,215,850 \$339 (\$600,000) \$81,029 al project \$7,697,218 \$7,697,218 \$7,697,218

HB 77 (FY11)	Governor	House	Senate	CC
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$126 \$3,884,784	\$126 \$3,884,784	\$126 \$3,884,784	\$120 \$3,884,78
132.1 <i>Reduce funds to reflect an adjustment in V</i> State General Funds	Vorkers' Compensation pres (\$8,574)	<i>miums</i> . (\$8,574)	(\$8,574)	(\$8,574
132.2 Increase funds to reallocate expenses for	• • • • • • • • • • • • • • • • • • • •	` ' '	` ` '	(ψο,57
State General Funds	\$585	\$585	\$585	\$58:
132.3 Reduce funds for travel.			, , , ,	
State General Funds	(\$11,500)	(\$11,500)	(\$11,500)	(\$11,50
132.4 Increase funds to reflect an adjustment in	, , ,	, , ,	` ' '	(, ,
State General Funds		\$61,890	\$61,890	\$61,89
132.100 Departmental Administration	A	ppropriatio	n (HB 77)	
The purpose of this appropriation is to influence, affect, and	d enhance economic developmen	t in Georgia and p	provide information	ı to people an
companies to promote the state. TOTAL STATE FUNDS	\$3,865,169	\$3,927,059	\$3,927,059	\$3,927,05
State General Funds	\$3,865,169	\$3,927,059	\$3,927,059	\$3,927,05
TOTAL AGENCY FUNDS	\$126 \$126	\$126	\$126	\$12 \$12
Sales and Services Sales and Services Not Itemized	\$126 \$126	\$126 \$126	\$126 \$126	\$12 \$12
TOTAL PUBLIC FUNDS	\$3,865,295	\$3,927,185	\$3,927,185	\$3,927,18
Film, Video, and Music The purpose of this appropriation is to increase industry aw		tinuation Bu		istrictura
resources, and natural resources in order to attract film, vi				
TOTAL STATE FUNDS	\$989,381	\$989,381	\$989,381	\$989,38
State General Funds	\$989,381	\$989,381	\$989,381	\$989,38
TOTAL PUBLIC FUNDS	\$989,381	\$989,381	\$989,381	\$989,38
133.1 Increase funds to reallocate expenses for	Georgia Enterprise Techno	logy Services (GETS).	
State General Funds	\$10	\$10	\$10	\$1
133.2 Increase funds to reflect an adjustment in	the employer share of the S	State Health Be	nefit Plan.	
State General Funds		\$9,853	\$9,853	\$9,85
133.100 Film, Video, and Music	\mathbf{A}	ppropriation	n (HB 77)	
			e and businesses to	the state.
resources, and natural resources in order to attract film, vid	deo, music, and electronic gamin			\$000.24
resources, and natural resources in order to attract film, vid		ng industry project \$999,244 \$999,244	\$999,244 \$999,244	
The purpose of this appropriation is to increase industry aw resources, and natural resources in order to attract film, vio TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	deo, music, and electronic gamin \$989,391	\$999,244	\$999,244	\$999,24
resources, and natural resources in order to attract film, vid TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	deo, music, and electronic gamin \$989,391 \$989,391 \$989,391	\$999,244 \$999,244 \$999,244	\$999,244 \$999,244 \$999,244	\$999,24
resources, and natural resources in order to attract film, via TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote	deo, music, and electronic gamin \$989,391 \$989,391 \$989,391 Con strategic industries to existing a	\$999,244 \$999,244 \$999,244 tinuation Bu	\$999,244 \$999,244 \$999,244 Idget	\$999,24 \$999,24
resources, and natural resources in order to attract film, via TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers	deo, music, and electronic gamin \$989,391 \$989,391 \$989,391 \$989,391 Con strategic industries to existing a ities, incubators, and other comp	\$999,244 \$999,244 \$999,244 tinuation Bu and potential Georganies.	\$999,244 \$999,244 \$999,244 idget gia businesses by p	\$999,24 \$999,24 partnering
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers TOTAL STATE FUNDS State General Funds	con strategic industries to existing a ities, incubators, and other comp \$1,441,290 \$1,441,290	\$999,244 \$999,244 \$999,244 tinuation Bu and potential Georganies. \$1,441,290 \$1,441,290	\$999,244 \$999,244 \$999,244 idget <i>sgia businesses by p</i> \$1,441,290 \$1,441,290	\$999,24 \$999,24 partnering \$1,441,29 \$1,441,29
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers TOTAL STATE FUNDS State General Funds	deo, music, and electronic gamin \$989,391 \$989,391 \$989,391 Con strategic industries to existing a lities, incubators, and other comp \$1,441,290	\$999,244 \$999,244 \$999,244 tinuation Bu and potential Georganies. \$1,441,290	\$999,244 \$999,244 \$999,244 idget <i>rgia businesses by p</i>	\$999,24 \$999,24 partnering \$1,441,29 \$1,441,29
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS	Con strategic industries to existing a ities, incubators, and other comp \$1,441,290 \$1,441,290 \$1,441,290	\$999,244 \$999,244 \$999,244 \$999,244 tinuation Bu and potential Georganies. \$1,441,290 \$1,441,290 \$1,441,290	\$999,244 \$999,244 \$999,244 Idget <i>rgia businesses by p</i> \$1,441,290 \$1,441,290 \$1,441,290	\$999,24 \$999,24 partnering \$1,441,29 \$1,441,29
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS	Con strategic industries to existing a ities, incubators, and other comp \$1,441,290 \$1,441,290	\$999,244 \$999,244 \$999,244 tinuation Bu and potential Georganies. \$1,441,290 \$1,441,290 \$1,441,290	\$999,244 \$999,244 \$999,244 ** ** ** ** ** ** ** ** **	\$999,24 \$999,24 partnering \$1,441,29 \$1,441,29 \$1,441,29
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS	Con strategic industries to existing a ities, incubators, and other comp \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 \$26	\$999,244 \$999,244 \$999,244 \$999,244 tinuation Bu and potential Georganies. \$1,441,290 \$1,441,290 \$1,441,290 \$1,442,290 \$1,441,290	\$999,244 \$999,244 \$999,244 ** ** ** ** ** ** ** ** **	\$999,24 \$999,24 partnering \$1,441,29 \$1,441,29
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS 134.1 Increase funds to reallocate expenses for the State General Funds TOTAL PUBLIC FUNDS	Con strategic industries to existing a ities, incubators, and other comp \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 \$26	\$999,244 \$999,244 \$999,244 \$999,244 tinuation Bu and potential Georganies. \$1,441,290 \$1,441,290 \$1,441,290 \$1,442,290 \$1,441,290	\$999,244 \$999,244 \$999,244 ** ** ** ** ** ** ** ** **	\$999,24 \$999,24 partnering \$1,441,29 \$1,441,29 \$1,441,29
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 134.1 Increase funds to reallocate expenses for of State General Funds TOTAL STATE FUNDS 134.2 Increase funds to reflect an adjustment in State General Funds 134.1.00 Innovation and Technology	Con strategic industries to existing a ities, incubators, and other comp \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290	\$999,244 \$999,244 \$999,244 \$999,244 ** tinuation Bu <i>and potential Georganies</i> . \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 ** ** ** ** ** ** ** ** ** ** ** ** **	\$999,244 \$999,244 \$999,244 \$999,244 *** *** *** *** *** *** ***	\$999,24 \$999,24 partnering \$1,441,29 \$1,441,29 \$1,441,29
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS 134.1 Increase funds to reallocate expenses for of State General Funds TOTAL STATE FUNDS 134.2 Increase funds to reflect an adjustment in State General Funds 134.100 Innovation and Technology The purpose of this appropriation is to market and promote	Con strategic industries to existing a aities, incubators, and other comp \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290	\$999,244 \$999,244 \$999,244 \$999,244 \$999,244 *** *** *** ** ** ** ** ** ** ** **	\$999,244 \$999,244 \$999,244 \$999,244 *** *** *** *** *** *** ***	\$999,24 \$999,24 partnering \$1,441,29 \$1,441,29 \$1,441,29
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS 134.1 Increase funds to reallocate expenses for of State General Funds 134.2 Increase funds to reflect an adjustment in State General Funds 134.100 Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers	Con strategic industries to existing a sities, incubators, and other composities and Enterprise Techno \$26 the employer share of the Sastrategic industries to existing a sities, incubators, and other composities and enterprise Techno \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290	\$999,244 \$999,244 \$999,244 \$999,244 \$999,244 **tinuation Bund potential Georganies. \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 **Index of the second of the second potential Georganies. **Index of the second of the second potential Georganies.	\$999,244 \$999,244 \$999,244 \$999,244 and get sia businesses by partial street street by partial street street by partial street street by partial street by	\$999,24 \$999,24 partnering \$1,441,29 \$1,441,29 \$1,441,29 \$1,441,29
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Innovation and Technology The purpose of this appropriation is to market and promote businesses with the Centers of Innovation, research univers TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS State General Funds TOTAL PUBLIC FUNDS	Con strategic industries to existing a aities, incubators, and other comp \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290	\$999,244 \$999,244 \$999,244 \$999,244 \$999,244 *** *** *** ** ** ** ** ** ** ** **	\$999,244 \$999,244 \$999,244 \$999,244 *** *** *** *** *** *** ***	\$1,441,290 \$1,441,290 \$1,441,290 \$1,441,290

International Relations and Trade

Continuation Budget

HB 77 (FY11)	Governor	House	Senate	CC
The purpose of this appropriation is to develop international marke through business and trade missions, foreign advertising, a network educational assistance to businesses.				
TOTAL STATE FUNDS	\$2,060,270	\$2,060,270	\$2,060,270	\$2,060,270
State General Funds FOTAL PUBLIC FUNDS	\$2,060,270 \$2,060,270	\$2,060,270 \$2,060,270	\$2,060,270 \$2,060,270	\$2,060,270 \$2,060,270
135.1 Increase funds to reallocate expenses for Georgi	*		· ·	Φ. ()
State General Funds	\$62	\$62	\$62	\$62
135.2 Increase funds to reflect an adjustment in the em State General Funds	pioyer snare of the S	\$18,792	18,792 \$18,792	\$18,792
135.100 International Relations and Trade	A	ppropriatio	n (HB 77)	
The purpose of this appropriation is to develop international marke through business and trade missions, foreign advertising, a network educational assistance to businesses.				
TOTAL STATE FUNDS	\$2,060,332	\$2,079,124	\$2,079,124	\$2,079,124
State General Funds	\$2,060,332	\$2,079,124	\$2,079,124	\$2,079,124
TOTAL PUBLIC FUNDS	\$2,060,332	\$2,079,124	\$2,079,124	\$2,079,124
Small and Minority Business Development	Con	tinuation Bu	ıdaet	
The purpose of this appropriation is to assist entrepreneurs and small advocacy, business needs, and identifying potential markets and supposesses.	all and minority business	es by providing te	echnical assistance	
TOTAL STATE FUNDS	\$866,534	\$866,534	\$866,534	\$866,534
State General Funds	\$866,534	\$866,534	\$866,534	\$866,534
ΓΟΤΑL AGENCY FUNDS Contributions, Donations, and Forfeitures	\$20,244 \$20,244	\$20,244 \$20,244	\$20,244 \$20,244	\$20,244 \$20,244
Donations	\$20,244	\$20,244	\$20,244	\$20,244
FOTAL PUBLIC FUNDS	\$886,778	\$886,778	\$886,778	\$886,778
136.1 Increase funds to reallocate expenses for Georgi	•		, in the second second	
State General Funds	\$37	\$37	\$37	\$37
136.2 Increase funds to reflect an adjustment in the em	ployer share of the S		· ·	
State General Funds		\$13,821	\$13,821	\$13,821
136.100 Small and Minority Business Develop		ppropriatio		
The purpose of this appropriation is to assist entrepreneurs and smadorocacy, business needs, and identifying potential markets and supbusinesses.				
FOTAL STATE FUNDS	\$866,571	\$880,392	\$880,392	\$880,392
State General Funds FOTAL AGENCY FUNDS	\$866,571 \$20,244	\$880,392 \$20,244	\$880,392 \$20,244	\$880,392 \$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244 \$20,244	\$20,244
Donations	\$20,244	\$20,244	\$20,244	\$20,244
FOTAL PUBLIC FUNDS	\$886,815	\$900,636	\$900,636	\$900,636
Tourism	Con	tinuation Bu	 ıdget	
The purpose of this appropriation is to provide information to visito state welcome centers, fund the Georgia Historical Society and Geo market tourism products in order to attract more tourism to the stat	ors about tourism opporti orgia Humanities Counci	unities throughout	the state, operate	
TOTAL STATE FUNDS	\$10,114,324	\$10,114,324	\$10,114,324	\$10,114,324
101111111111111111111111111111111111111				
State General Funds TOTAL PUBLIC FUNDS	\$10,114,324 \$10,114,324	\$10,114,324 \$10,114,324	\$10,114,324 \$10,114,324	\$10,114,324 \$10,114,324

State General Funds \$403 \$403 \$403

137.2 Reduce funds for marketing.

State General Funds (\$547,326) (\$600,000) (\$600,000)

37.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

 State General Funds
 \$74,559
 \$74,559
 \$74,559

HB 77 (FY11) Governor Hou

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$9,567,401	\$9,589,286	\$9,589,286	\$9,589,286
State General Funds	\$9,567,401	\$9,589,286	\$9,589,286	\$9,589,286
TOTAL PUBLIC FUNDS	\$9,567,401	\$9,589,286	\$9,589,286	\$9,589,286

Civil War Commission

Continuation Budget

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
State General Funds	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
100 t D 1 C 1 C				
138.1 Reduce funds for operations.				
State General Funds	(\$400)	(\$400)	(\$400)	(\$400)

138.100 Civil War Commission

Appropriation (HB 77)

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	\$9,600	\$9,600	\$9,600	\$9,600
State General Funds	\$9,600	\$9,600	\$9,600	\$9,600
TOTAL PUBLIC FUNDS	\$9,600	\$9,600	\$9,600	\$9,600

Payments to Aviation Hall of Fame	Continuation Budget				
The purpose of this appropriation is to provide operating funds for the Avi	ation Hall of Fame.				
TOTAL STATE FUNDS	\$22,000	\$22,000	\$22,000	\$22,000	
State General Funds	\$22,000	\$22,000	\$22,000	\$22,000	
TOTAL PUBLIC FUNDS	\$22,000	\$22,000	\$22,000	\$22,000	
139.1 Reduce funds for operations.					
State General Funds	(\$880)	(\$880)	(\$880)	(\$880)	

139.100 Payments to Aviation Hall of Fame	Ap	propriation	(HB 77)	
The purpose of this appropriation is to provide operating funds for the A	viation Hall of Fame.			
TOTAL STATE FUNDS	\$21,120	\$21,120	\$21,120	\$21,120
State General Funds	\$21,120	\$21,120	\$21,120	\$21,120
TOTAL PUBLIC FUNDS	\$21,120	\$21,120	\$21,120	\$21,120

Payments to Georgia Medical Center Authority The purpose of this appropriation is to provide operating funds for the Ge		inuation Bud	dget	
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$200,000 \$200,000 \$200,000	\$200,000 \$200,000 \$200,000	\$200,000 \$200,000 \$200,000	\$200,000 \$200,000 \$200,000
140.1 Reduce funds to reflect an adjustment in Workers' Con	npensation pren	niums.		
State General Funds	(\$1,077)	(\$1,077)	(\$1,077)	(\$1,077)

State General Funds	(\$1,077)	(\$1,077)	(\$1,077)	(\$1,077)
140.2 Reduce funds for operations.				
State General Funds	(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)
140.100 Payments to Georgia Medical Center Au	thority Ap	propriation	(HB 77)	
140.100 Payments to Georgia Medical Center Aut The purpose of this appropriation is to provide operating funds for the Ge		1 1	(HB 77)	
•		1 1	(HB 77) \$190,923	\$190,923

\$190,923

\$190,923

Payments to Georgia Music Hall of Fame Authority Continuation Budget

The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.

TOTAL PUBLIC FUNDS

\$190,923

\$190,923

HB 77 (FY11)	Governor	House	Senate	CC
ΓΟΤΑL STATE FUNDS	\$386,208	\$386,208	\$386,208	\$386,208
State General Funds	\$386,208	\$386,208	\$386,208	\$386,208
TOTAL PUBLIC FUNDS	\$386,208	\$386,208	\$386,208	\$386,208
141.1 Reduce funds for operations.				
State General Funds	(\$15,448)	(\$15,448)	(\$15,448)	(\$15,448
141.100 Payments to Georgia Music Hall of Fame	· A	appropriation	n (HB 77)	
Authority The purpose of this appropriation is to provide operating funds for the Ge	orgia Music Hall	of Fame to mainta	in museum facilitie	es, conserve
he collection, and promote music-related tourism statewide through publ	ic outreach and sp	pecial events.		
FOTAL STATE FUNDS State General Funds	\$370,760 \$370,760	\$370,760 \$370,760	\$370,760 \$370,760	\$370,760 \$370,760
TOTAL PUBLIC FUNDS	\$370,760	\$370,760	\$370,760	\$370,760
Payments to Georgia Sports Hall of Fame Author	ity Con	ntinuation Bu	ıdget	
The purpose of this appropriation is to provide operating funds for the Gethe collection, and promote special events.	•		0	es, maintain
TOTAL STATE FUNDS	\$312,329	\$312,329	\$312,329	\$312,329
State General Funds FOTAL PUBLIC FUNDS	\$312,329 \$312,329	\$312,329 \$312,329	\$312,329 \$312,329	\$312,329 \$312,329
142.1 Increase funds to reallocate expenses for Georgia En				Ψ312,327
State General Funds	\$517	\$517	\$517	\$517
142.2 Reduce funds for operations.	401 7	4017	4017	φει,
State General Funds	(\$12,493)	(\$12,493)	(\$12,493)	(\$12,493
A lifharity	Л	Appropriation	(HB //)	
he collection, and promote special events. FOTAL STATE FUNDS State General Funds		• • •	` ′	\$300,353 \$300,353
The purpose of this appropriation is to provide operating funds for the Gentle collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the	\$300,353 \$300,353 \$300,353 \$300,353	\$300,353 \$300,353 \$300,353 \$300,353	\$300,353 \$300,353 \$300,353 \$300,353	\$300,353 \$300,353
The purpose of this appropriation is to provide operating funds for the Gethe collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the	\$300,353 \$300,353 \$300,353 \$300,353	\$300,353 \$300,353 \$300,353 \$300,353	\$300,353 \$300,353 \$300,353 \$300,353	\$300,353 \$300,353 \$300,353
The purpose of this appropriation is to provide operating funds for the George the collection, and promote special events. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Section 26: Governor, Office of the	\$300,353 \$300,353 \$300,353 \$300,353	\$300,353 \$300,353 \$300,353 \$300,353	\$300,353 \$300,353 \$300,353 \$300,353	\$300,353 \$300,353 \$300,353
The purpose of this appropriation is to provide operating funds for the Georgia collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS	\$300,353 \$300,353 \$300,353 \$300,353 Con md grants and servents	\$300,353 \$300,353 \$300,353 \$300,353	\$300,353 \$300,353 \$300,353 \$300,353	\$300,353 \$300,353 \$300,353
The purpose of this appropriation is to provide operating funds for the Georgia collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds	\$300,353 \$300,353 \$300,353 \$300,353 Connal grants and serve \$790,735 \$790,735	\$300,353 \$300,353 \$300,353 \$300,353 atinuation Bu wices for non-profit \$790,735 \$790,735	\$300,353 \$300,353 \$300,353 \$300,353 \$4 arts and cultural of \$790,735 \$790,735	\$300,353 \$300,353 \$300,353 <i>organizations</i> , \$790,735 \$790,735
The purpose of this appropriation is to provide operating funds for the Gentle collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$790,735 \$659,400	\$300,353 \$300,353 \$300,353 \$300,353 atinuation Bu vices for non-profit \$790,735 \$790,735 \$659,400	\$300,353 \$300,353 \$300,353 \$300,353 \$4 arts and cultural of \$790,735 \$790,735 \$659,400	\$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400
The purpose of this appropriation is to provide operating funds for the Geble collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025	\$300,353 \$300,353 \$300,353 \$300,353 Connal grants and serve \$790,735 \$790,735	\$300,353 \$300,353 \$300,353 \$300,353 atinuation Bu wices for non-profit \$790,735 \$790,735	\$300,353 \$300,353 \$300,353 \$300,353 \$4 arts and cultural of \$790,735 \$790,735	\$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400
The purpose of this appropriation is to provide operating funds for the Gebbe collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025 FOTAL PUBLIC FUNDS	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$790,735 \$659,400 \$659,400	\$300,353 \$300,353 \$300,353 \$300,353 \$tinuation Bu vices for non-profit \$790,735 \$790,735 \$659,400 \$659,400	\$300,353 \$300,353 \$300,353 \$300,353 \$400,353 \$790,735 \$790,735 \$790,735 \$659,400 \$659,400	\$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400
The purpose of this appropriation is to provide operating funds for the Gebbe collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025 FOTAL PUBLIC FUNDS 183.1 Reduce funds for personnel.	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$790,735 \$659,400 \$659,400	\$300,353 \$300,353 \$300,353 \$300,353 \$tinuation Bu vices for non-profit \$790,735 \$790,735 \$659,400 \$659,400	\$300,353 \$300,353 \$300,353 \$300,353 \$400,353 \$790,735 \$790,735 \$790,735 \$659,400 \$659,400	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135
The purpose of this appropriation is to provide operating funds for the Gebe the collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025 FOTAL PUBLIC FUNDS 183.1 Reduce funds for personnel. State General Funds	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135	\$300,353 \$300,353 \$300,353 \$300,353 \$100,353 \$100,353 \$100,353 \$100,735 \$10	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$400,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135
The purpose of this appropriation is to provide operating funds for the Gebe collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025 FOTAL PUBLIC FUNDS 183.1 Reduce funds for personnel. State General Funds Reduce funds for operations.	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135	\$300,353 \$300,353 \$300,353 \$300,353 \$100,353 \$100,353 \$100,353 \$100,735 \$10	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$400,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135
The purpose of this appropriation is to provide operating funds for the Gebe collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS State Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025 FOTAL PUBLIC FUNDS 183.1 Reduce funds for personnel. State General Funds 183.2 Reduce funds for operations. State General Funds	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871)	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$(\$8,871)	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$(\$8,871)	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135
The purpose of this appropriation is to provide operating funds for the General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025 TOTAL PUBLIC FUNDS 183.1 Reduce funds for personnel. State General Funds Reduce funds for operations.	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871)	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$(\$8,871)	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$(\$8,871)	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871
The purpose of this appropriation is to provide operating funds for the Gethe collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025 FOTAL PUBLIC FUNDS 183.1 Reduce funds for personnel. State General Funds 183.2 Reduce funds for operations. State General Funds 183.3 Increase funds to reflect an adjustment in the employee State General Funds 183.1 Increase funds to reflect an adjustment in the employee State General Funds	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871) (\$22,758) For share of the S	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$400,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$1,450,135 \$1,450,135	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$8,871) \$22,758) \$nefit Plan. \$4,252	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871) (\$22,758)
The purpose of this appropriation is to provide operating funds for the Gerble collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025 FOTAL PUBLIC FUNDS 183.1 Reduce funds for personnel. State General Funds 183.2 Reduce funds for operations. State General Funds 183.3 Increase funds to reflect an adjustment in the employed State General Funds 183.1 Reproperties to the purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations, further purpose of this appropriation is to provide for Council operations.	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871) (\$22,758) For share of the S	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$400,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$1,450,135 \$1,450,135	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$8,871) \$22,758) \$nefit Plan. \$4,252	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871) (\$22,758)
The purpose of this appropriation is to provide operating funds for the Gethe collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025 FOTAL PUBLIC FUNDS 183.1 Reduce funds for personnel. State General Funds 183.2 Reduce funds for operations. State General Funds 183.3 Increase funds to reflect an adjustment in the employee State General Funds 183.1 Increase funds to reflect an adjustment in the employee State General Funds	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871) (\$22,758) \$r share of the Sand grants and serve	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$400,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$1,450,135 \$1,450,135	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$8,871) \$22,758) \$nefit Plan. \$4,252	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871 (\$22,758 \$4,252
The purpose of this appropriation is to provide operating funds for the Gethe collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS State General Funds FOTAL PUBLIC FUNDS State Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025 FOTAL PUBLIC FUNDS 183.1 Reduce funds for personnel. State General Funds 183.2 Reduce funds for operations. State General Funds 183.3 Increase funds to reflect an adjustment in the employee State General Funds 183.100 Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries.	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871) (\$22,758) For share of the S	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$\$1,450,135 \$\$1,450,135	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$8,871) \$22,758) \$nefit Plan. \$4,252	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871 (\$22,758 \$4,252
The purpose of this appropriation is to provide operating funds for the General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Section 26: Governor, Office of the Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Promotion of the Arts CFDA45.025 TOTAL PUBLIC FUNDS 183.1 Reduce funds for personnel. State General Funds 183.2 Reduce funds for operations. State General Funds 183.3 Increase funds to reflect an adjustment in the employee State General Funds 183.100 Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. TOTAL STATE FUNDS State General Funds State General Funds	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$659,400 \$1,450,135 \$759,106 \$759,106 \$759,106 \$659,400	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$59,400 \$1,450,135 \$59,400 \$1,450,135	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$400,353 \$790,735 \$659,400 \$659,400 \$1,450,135 \$659,400 \$1,450,135 \$1,450,135 \$1,450,135 \$1,450,135 \$1,450,135	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871) (\$22,758) \$4,252 organizations, \$763,358 \$763,358 \$659,400
The purpose of this appropriation is to provide operating funds for the Gebe collection, and promote special events. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS State General Funds FOTAL PUBLIC FUNDS State Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS Promotion of the Arts CFDA45.025 FOTAL PUBLIC FUNDS 183.1 Reduce funds for personnel. State General Funds 183.2 Reduce funds for operations. State General Funds 183.3 Increase funds to reflect an adjustment in the employed State General Funds 183.100 Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations, fund maintain the Georgia State Art Collection and Capital Galleries. FOTAL STATE FUNDS State General Funds	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871) (\$22,758) er share of the Sand grants and serve \$759,106 \$759,106	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$\$1,450,135 \$\$1,450,135 \$\$1,450,135	\$300,353 \$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$790,735 \$659,400 \$659,400 \$1,450,135 \$(\$8,871) \$(\$22,758) \$nefit Plan. \$4,252 \$1 (HB 77) \$1 arts and cultural \$1 arts and cultural \$2 arts and cultural \$3 arts and cultural \$4 arts and	\$300,353 \$300,353 \$300,353 \$300,353 \$790,735 \$659,400 \$659,400 \$1,450,135 (\$8,871) (\$22,758) \$4,252

HB 77 (FY11) Governor House Senate CC

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 38: Public Service Commission

Commission Administration Continuation Budget The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals. TOTAL STATE FUNDS \$1.243.659 \$1,243,659 \$1,243,659 \$1,243,659 State General Funds \$1,243,659 \$1,243,659 \$1,243,659 \$1,243,659 TOTAL FEDERAL FUNDS \$83,500 \$83,500 \$83,500 \$83,500 Pipeline Safety CFDA20.700 \$83,500 \$83,500 \$83,500 \$83,500 \$70,160 TOTAL AGENCY FUNDS \$70,160 \$70,160 \$70,160 Sales and Services \$70,160 \$70,160 \$70,160 \$70,160 Fees for Information Copies per OCGA50-18-71 \$70,160 \$70,160 \$70,160 \$70,160 \$1,397,319 TOTAL PUBLIC FUNDS \$1,397,319 \$1,397,319 \$1,397,319 Reduce funds to reflect an adjustment in Workers' Compensation premiums. State General Funds (\$601)(\$601)(\$601)Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS). 277.2 State General Funds \$455 \$455 \$455 \$455 277.3 Reduce funds for personnel.

(\$187,262)

(\$28,926)

\$1,180,985

State General Funds		\$153,852	\$153,852	\$153,852
277.100 Commission Administration	A	ppropriation	n (HB 77)	
The purpose of this appropriation is to assist the Commissioners and sta	aff in achieving the a	gency's goals.		
TOTAL STATE FUNDS	\$1,027,325	\$1,181,177	\$1,181,177	\$1,181,177
State General Funds	\$1,027,325	\$1,181,177	\$1,181,177	\$1,181,177
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Pipeline Safety CFDA20.700	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL AGENCY FUNDS	\$70,160	\$70,160	\$70,160	\$70,160
Sales and Services	\$70,160	\$70,160	\$70,160	\$70,160
Fees for Information Copies per OCGA50-18-71	\$70,160	\$70,160	\$70,160	\$70,160

Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

Reduce funds by replacing state funds with federal funds for operations.

Facility Protection

TOTAL PUBLIC FUNDS

State General Funds

State General Funds

277.4

277.5

Continuation Budget

\$1,334,837

(\$187,262)

(\$28,926)

(\$187,262)

(\$28,926)

\$1.334.837

(\$187,262)

(\$28,926)

\$1,334,837

\$455

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$863,089	\$863,089	\$863,089	\$863,089
State General Funds	\$863,089	\$863,089	\$863,089	\$863,089
TOTAL FEDERAL FUNDS	\$1,087,828	\$1,087,828	\$1,087,828	\$1,087,828
Pipeline Safety CFDA20.700	\$1,087,828	\$1,087,828	\$1,087,828	\$1,087,828
TOTAL PUBLIC FUNDS	\$1,950,917	\$1,950,917	\$1,950,917	\$1,950,917

TOTAL PUBLIC FUNDS	\$1,950,917	\$1,950,917	\$1,950,917	\$1,950,917
278.1 Reduce funds to reflect an adjustment in Workers' Con	npensation pre	miums.		
State General Funds	(\$601)	(\$601)	(\$601)	(\$601)
2702 In avegage funds to weall easte expenses for Coopeia Ent	ampuisa Taahna	lam Campings (CETC	

278.2 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds \$455 \$455

278.100 Facility ProtectionAppropriation (HB 77)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS \$862,943 \$862,943 \$862,943 \$862,943

sajety intough training and inspections.				
TOTAL STATE FUNDS	\$862,943	\$862,943	\$862,943	\$862,943
State General Funds	\$862,943	\$862,943	\$862,943	\$862,943
TOTAL FEDERAL FUNDS	\$1,087,828	\$1,087,828	\$1,087,828	\$1,087,828
Pipeline Safety CFDA20.700	\$1,087,828	\$1,087,828	\$1,087,828	\$1,087,828
TOTAL PUBLIC FUNDS	\$1,950,771	\$1,950,771	\$1,950,771	\$1,950,771

Utilities Regulation

Continuation Budget

HB 77 (FY11) Governor House Senate CC

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

\$6,333,238

\$6,333,238

\$6,333,238

(\$41,500)

(\$26,000)

\$6,333,238

(\$41,500)

(\$26,000)

\$0

State General Funds	\$6,333,238	\$6,333,238	\$6,333,238	\$6,333,238		
TOTAL FEDERAL FUNDS	\$269,975	\$269,975	\$269,975	\$269,975		
ARRA-Electricity Delivery and Energy Reliability, Research CFDA81.12	22 \$241,475	\$241,475	\$241,475	\$241,475		
Pipeline Safety CFDA20.700	\$28,500	\$28,500	\$28,500	\$28,500		
TOTAL PUBLIC FUNDS	\$6,603,213	\$6,603,213	\$6,603,213	\$6,603,213		
279.1 Reduce funds to reflect an adjustment in Workers' Com	pensation pre	miums.				
State General Funds	(\$2,803)	(\$2,803)	(\$2,803)	(\$2,803)		
279.2 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).						
State General Funds	\$2,124	\$2,124	\$2,124	\$2,124		
279.3 Reduce funds for personnel.						
State General Funds	(\$381,898)	(\$381,898)	(\$381,898)	(\$381,898)		
279.4 Reduce funds for contracts for subject matter experts.						
State General Funds	(\$50,156)	(\$50,156)	(\$50,156)	(\$50,156)		

Reduce funds by replacing state funds with existing federal funds for operations.

279.100 Utilities Regulation

Reduce funds for operations.

TOTAL STATE FUNDS

279.5

279.6

State General Funds

State General Funds

State General Funds

Appropriation (HB 77)

(\$41,500)

(\$26,000)

(\$340,000)

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

Reduce funds for personnel for one business analyst position. (S and CC:Reduce funds for personnel)

TOTAL STATE FUNDS	\$5,859,005	\$5,493,005	\$5,833,005	\$5,833,005
State General Funds	\$5,859,005	\$5,493,005	\$5,833,005	\$5,833,005
TOTAL FEDERAL FUNDS	\$269,975	\$269,975	\$269,975	\$269,975
ARRA-Electricity Delivery and Energy Reliability, Research C	FDA81.122\$241,475	\$241,475	\$241,475	\$241,475
Pipeline Safety CFDA20.700	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$6,128,980	\$5,762,980	\$6,102,980	\$6,102,980